

NATIONAL INSTITUTES OF HEALTH

Operating Plan for FY 2018

Dollars in Millions

Activities	FY 2017	FY 2018
	Final	Final/1/2
All Other NCI	5,309.955	5,627.015
NIH Innovation, CURES Act.....	300.000	300.000
Repairs & Improvements at NCI-Frederick, MD.....	50.000	30.000
Subtotal, NCI.....	5,659.955	5,957.015
National Heart, Lung and Blood Institute.....	3,209.929	3,382.232
National Institute of Dental and Craniofacial Research.....	424.797	447.735
Natl Inst. of Diabetes & Digestive & Kidney Diseases:		
Natl Inst. of Diabetes & Digestive & Kidney Diseases	1,869.854	1,968.083
Mandatory Type 1 Diabetes /3.....	139.650	-
 Subtotal, NIDDK.....	2,009.504	1,968.083
National Institute of Neurological Disorders and Stroke		
National Institute of Neurological Disorders and Stroke.....	1,778.688	1,892.582
Research Related to Opioid Addiction.....	-	250.000
NIH Innovation, CURES Act.....	-	43.000
 Subtotal, NINDS.....	1,778.688	2,185.582
Natl Inst. of Allergy and Infectious Diseases:		
National Institute of Allergy and Infectious Diseases/4.....	4,905.718	5,174.665
Universal Influenza Vaccine/5.....	-	100.000
 Subtotal, NIAID.....	4,905.718	5,274.665
National Institute of General Medical Sciences:		
All Other NIGMS.....	1,469.807	1,492.456
Institutional Development Awards program (IDeA).....	333.361	350.575
Science Education Partnership Awards (SEPA).....	18.541	19.498
PHS Program Evaluation	824.443	922.871
 Subtotal, NIGMS.....	2,646.152	2,785.400
Eunice K. Shriver Natl Inst. of Child Health & Human Dev.....	1,376.608	1,450.637
National Eye Institute.....	731.212	772.308
National Institute of Environmental Health Sciences:		
Labor - HHS Appropriation	712.669	751.143
Interior - Superfund Activities.....	77.349	77.349
 Subtotal, NIEHS.....	790.018	828.492
National Institute on Aging/6.....	2,048.814	2,577.550
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	556.606	586.661
Natl Inst. on Deafness and Communication Disorders.....	435.904	459.974

Activities	FY 2017	FY 2018
	Final	Final/1/2
<u>National Institute of Mental Health</u>		
National Institute of Mental Health.....	1,604.658	1,714.657
NIH Innovation, CURES Act.....	-	43.000
Subtotal, NIMH.....	1,604.658	1,757.657
<u>National Institute on Drug Abuse:</u>		
National Institute on Drug Abuse.....	1,070.846	1,126.657
Research related to Opioid Addiction.....	-	250.000
Subtotal, NIDA.....	1,070.846	1,376.657
National Institute on Alcohol Abuse and Alcoholism.....	482.451	509.604
National Institute of Nursing Research.....	149.937	158.033
National Human Genome Research Institute.....	528.346	558.072
Natl Institute of Biomedical Imaging and Bioengineering.....	356.981	377.618
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities.....	229.209	243.630
Research Centers in Minority Institutions (RCMIs).....	58.461	61.478
Subtotal, NIMHD.....	287.670	305.108
Natl Center for Complementary and Integrative Health.....	134.389	142.018
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	163.582	173.748
Cures Acceleration Network (CAN).....	25.776	25.835
Clinical and Translational Science Awards (CTSA).....	514.972	542.771
Subtotal, NCATS.....	704.330	742.354
Fogarty International Center.....	71.852	75.733
<u>National Library of Medicine:</u>		
All Other NLM.....	402.604	424.553
Information System Improvements.....	4.000	4.000
Subtotal, NLM.....	406.604	428.553
<u>Office of the Director:</u>		
All Other OD/7.....	808.147	1,041.029
<i>All of Us Research Program (non-add)/8.....</i>	<i>60.000</i>	<i>190.000</i>
Common Fund (without Pediatric Research Initiative Fund).....	682.856	588.116
<i>All of Us Research Program (non-add)/8.....</i>	<i>130.000</i>	<i>-</i>
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
Subtotal, Common Fund (with Pediatric Research Initiative Fund).....	695.456	600.716
National Children's Study Follow On (ECHO).....	165.000	165.000
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
Subtotal, OD.....	1,728.603	1,814.745

Activities	FY 2017	FY 2018
	Final	Final/1/2
NIH Innovation, CURES Act/9/10.....	52.000	110.000
<i>All of Us Research Program (non-add)/8.....</i>	<i>40.000</i>	<i>100.000</i>
<i>Regenerative Medicine (non-add)/11.....</i>	<i>2.000</i>	<i>10.000</i>
Subtotal, CURES.....	52.000	110.000
Buildings and Facilities.....	128.567	128.863
Total, NIH Program Level/3.....	34,229.139	37,161.349
Less Funds Allocated from different sources:		
Mandatory Budget Authority - Type 1 Diabetes/3.....	(139.650)	-
PHS Program Evaluation	(824.443)	(922.871)
Total, NIH Discretionary BA.....	33,265.046	36,238.478
Interior - Superfund Activities.....	(77.349)	(77.349)
Total, Labor - HHS Discretionary BA.....	33,187.697	36,161.129

1/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.

2/ Operating Plan will not be implemented until the full 15 day notification requirement has expired

3/ FY 2018 mandatory funding for Type 1 Diabetes, provided in PL 115-123, totals \$150 million but is not displayed on this plan. Since Program Level includes mandatory Budget Authority, the actual FY 2018 NIH Program Level (used everywhere except the FY 2018 columns of this plan), is \$37,311,349,000. The FY 2017 and FY 2018 Program Levels listed here are not comparable.

4/ Amount includes the \$50 million increase for antibiotic resistance provided in FY 2018.

5/ Amount includes the \$40 million increase provided in FY 2018. There was not an FY 2017 amount in the FY 2017 Operating Plan.

6/ Amount includes the \$414 million increase for Alzheimer's disease research provided in FY 2018.

7/ Includes up to \$10,000 for official reception and representation expenses when specifically approved by the NIH Director.

8/ The Office of the Director includes a total of \$290 million for the All of Us Research Program (Precision Medicine Initiative), including \$190 million in All Other OD, and \$100 million from the NIH Innovation CURES Act funds.

9/ Funds authorized in P.L. 114-255, 21st Century CURES Act.

10/ Amount includes the majority of the \$140 million increase for the BRAIN initiative provided in FY 2018.

11/ The NIH Innovation CURES Act funds include \$10 million for Regenerative Medicine.